

Culpeper District

Project Groupings

MPO	NonMPO					
GROUPING	Construction : Bridge Rehabilitation/Replacement/Reconstruction					
ROUTE/STREET					TOTAL COST	\$55,049,548
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	ARRA	\$0	\$78,000	\$0	\$0	\$0
	BR	\$120,816	\$80,000	\$0	\$403,263	\$0
	BR AC CONVERSION	\$14,504	\$58,014	\$0	\$0	\$0
	EB	\$22,286	\$0	\$89,143	\$0	\$0
PE TOTAL		\$157,605	\$216,014	\$89,143	\$403,263	\$0
PE AC		\$2,918	\$0	\$11,673	\$0	\$0
RW	BR	\$267,499	\$131,858	\$938,139	\$0	\$0
	STP	\$91,386	\$60,280	\$212,520	\$0	\$92,742
RW TOTAL		\$358,885	\$192,138	\$1,150,659	\$0	\$92,742
RW AC		\$30,920	\$0	\$43,680	\$80,000	\$0
CN	ARRA	\$0	\$707,400	\$0	\$0	\$0
	BR	\$2,701,449	\$374,401	\$206,250	\$2,935,502	\$7,289,643
	EB	\$5,670	\$0	\$0	\$0	\$22,681
	STP	\$703,171	\$919,903	\$617,491	\$725,972	\$549,319
	STP AC CONVERSION	\$30,424	\$0	\$121,697	\$0	\$0
CN TOTAL		\$3,440,715	\$2,001,704	\$945,438	\$3,661,474	\$7,861,643
CN AC		\$30,424	\$121,697	\$0	\$37,491	\$40,400
MPO Note		STIP Amd FFY09-10 to add \$785,400 ARRA funds FFY09.				

MPO		NonMPO				
GROUPING		Construction : Safety/ITS/Operational Improvements				
ROUTE/STREET					TOTAL COST	\$196,212,806
	FUND SOURCE	MATCH	FY09	FY10	FY11	FY12
PE	MG/EB AC CONVERSION	\$203,152	\$0	\$0	\$812,606	\$0
	SAFETEA-LU	\$68,000	\$272,000	\$0	\$0	\$0
	STP	\$125,682	\$340,067	\$162,660	\$0	\$0
	STP AC CONVERSION	\$210,473	\$0	\$549,724	\$292,169	\$0
PE TOTAL		\$607,307	\$612,067	\$712,384	\$1,104,775	\$0
PE AC		\$103,031	\$412,124	\$0	\$0	\$0
RW	Other	\$0	\$0	\$6,000	\$0	\$0
	EB	\$557,539	\$71,957	\$2,040,544	\$117,655	\$0
	MG/EB AC CONVERSION	\$1,348,695	\$163,197	\$189,748	\$2,243,038	\$2,798,795
	STP	\$285,976	\$87,200	\$0	\$1,056,702	\$0
	STP AC CONVERSION	\$668,238	\$1,302,607	\$862,938	\$112,217	\$395,189
RW TOTAL		\$2,860,447	\$1,624,961	\$3,099,230	\$3,529,612	\$3,193,984
RW AC		\$1,887,192	\$210,194	\$8,509,236	\$2,196,290	\$0
CN	Other	\$0	\$402,000	\$0	\$499,000	\$0
	ARRA	\$0	\$13,519,852	\$0	\$0	\$0
	EB	\$1,023,676	\$3,935,215	\$0	\$159,489	\$0
	HSIP	\$6,000	\$54,000	\$0	\$0	\$0
	MG/EB AC CONVERSION	\$1,581,035	\$1,508,578	\$4,595,931	\$8,067	\$211,563
	STP	\$768,526	\$1,159,471	\$0	\$1,769,128	\$145,504
	STP AC CONVERSION	\$473,710	\$0	\$568,155	\$5,718	\$1,320,965
	STP/HES	\$12,675	\$114,075	\$0	\$0	\$0
CN TOTAL		\$3,865,621	\$20,693,191	\$5,164,086	\$2,441,402	\$1,678,032
CN AC		\$2,261,997	\$13,012,582	\$772,662	\$3,847,746	\$148,916
MPO Note		STIP Amd FFY09-10 to add \$13,519,852 ARRA funds FFY09.				